

FOI number: **HBC_FOI_20200211**
Date FOI Received: **05/03/2020**
Department: **Parking Services**
Title: **Number, cost, equipment, income and traffic wardens for past 5 years**
Description: **Details of the cost of traffic wardens and equipment for 2014-2020 and income.**

Request: (As Redacted sent by requestor)

Under the freedom of information act, I would like to know the following. Please break down the figures by year, for the past five years.

- 1. How many traffic wardens are there in your area, per year, over the last 5 years? (Last 5 financial years).*
- 2. What is the cost of traffic wardens - per year, over the last 5 years? (Last 5 financial years).*
- 3. What is the cost of traffic equipment, e.g. speed cameras, CCTV, other technology over the last 5 years? (Last 5 financial years).*
- 4. What is the income from traffic-related incidents (speeding, parking fines, and any other you can think of) over the last 5 years? (Last 5 financial years).*

Response: (Response as Redacted sent by service)

Please see attached spreadsheet..

If you have any queries about the processing of your request then please do not hesitate to contact me. Further information explaining the Council's process for responding to information requests together with a complaints/appeals procedure is available in our reception or via our website at:

<https://www.hertsmere.gov.uk/Your-Council/Official-Publications--Guides--Policies/Access-to-Information.aspx>

The Information Commissioner oversees the application of the Freedom of Information Act. You may contact the Information Commissioner at:

Information Commissioners Office
Wycliffe House, Water Lane
Wilmslow
Cheshire SK9 5AF
Telephone: 01625 545700
Website: www.informationcommissioner.gov.uk

Please include the above reference number on all correspondence related to this request. Thank you for your request.

Kind regards
Information Services

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1. How many traffic wardens are there in your area, per year, over the last 5 years? (Last 5 financial years).
2. What is the cost of traffic wardens - per year, over the last 5 years? (Last 5 financial years).
3. What is the cost of traffic equipment, e.g. speed cameras, CCTV, other technology over the last 5 years? (Last 5 financial years).
4. What is the income from traffic-related incidents (speeding, parking fines, and any other you can think of) over the last 5 years? (Last 5 financial years).

Q1 the number of CEO posts

| | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
|--|---------|---------|---------|---------|---------|---------|
| | 10 | 10 | 10 | 10 | 10 | 10 |

(Note: not all posts will have been full all year/s)

Q2

| | Budget | Budget | Budget | Budget | Budget | Budget |
|--------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
| Civil Enforcement Officers x10 | £ 286,085 | £ 280,717 | £ 285,831 | £ 294,394 | £ 307,644 | £ 285,505 |
| Supervisors x 2 | £ 34,151 | £ 70,688 | £ 74,454 | £ 78,681 | £ 75,435 | £ 67,220 |
| | <u>£ 320,236</u> | <u>£ 351,405</u> | <u>£ 360,285</u> | <u>£ 373,075</u> | <u>£ 383,079</u> | <u>£ 352,725</u> |

Note: actual cost not recorded separately so have provided budget figures for posts

Q3

Hertsmere borough council do not do CCTV parking enforcement or speeding fines.

Q4

| | Actual | Actual | Actual | Actual | Actual | Budget |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
| Parking Penalty Charge Notices | £ 210,103 | £ 232,248 | £ 275,285 | £ 234,677 | £ 244,924 | £ 252,000 |

Note: do not issue speeding tickets